

U.S.DepartmentofHousingandUrbanDevelopment
OfficeofPublicandIndianHousing

SmallPHAPlanUpdate
AnnualPlanforFiscalYear: 2003

**NOTE:THISPHAPLANSTEMPLATE(HUD50075)ISTOBECOMPLETEDIN
ACCORDANCEWITHINSTRUCTIONSLOCATEDINAPPLICABLEPIHNOTICES**

**PHA Plan
Agency Identification**

PHAName: GonzalesHousingAuthority

PHANumber: TX081

PHAFiscalYearBeginning: 04/2003

PHA Plan Contact Information:

Name: JeanetteGreen

Phone: 830-672-3419

TDD:

Email(ifavailable): jeangreen99@hotmail.com

Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting:
(select all that apply)

- ☒ Main administrative office of the PHA
☐ PHA development management offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plans (including attachments) are available for public inspection at: (select all that apply)

- ☒ Main administrative office of the PHA
☐ PHA development management offices
☐ Main administrative office of the local, county or State government
☐ Public library
☐ PHA website
☐ Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

- ☒ Main business office of the PHA
☐ PHA development management offices
☐ Other (list below)

PHA Programs Administered :

☒ Public Housing and Section 8 ☐ Section 8 Only ☐ Public Housing Only

Annual PHA Plan

Fiscal Year 20

[24CFR Part 903.7]

i. Table of Contents

Provide a table of contents for the Plan, including attachments, and a list of supporting documents available for public inspection. For Attachments, indicate which attachments are provided by selecting all that apply. Provide the attachment's name (A, B, etc.) in the space to the left of the name of the attachment. If the attachment is provided as a **SEPARATE** file submission from the PHA Plans file, provide the filename in parentheses in the space to the right of the title.

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<input type="checkbox"/> Attachment __: Capital Fund Program Replacement Housing Factor Annual Statement – Not Required	
<input checked="" type="checkbox"/> Attachment D: Public Housing Drug Elimination Program (PHDEP) Plan – Part of Plan Text	
<input checked="" type="checkbox"/> Attachment E: Resident Membership on PHA Board or Governing Body – Part of Plan Text	
<input checked="" type="checkbox"/> Attachment F: Membership of Resident Advisory Board or Boards – Part of Plan Text	
<input checked="" type="checkbox"/> Attachment G: Voluntary Conversion Initial Assessments	
<input checked="" type="checkbox"/> Other (List below, providing each attachment name)	
<input checked="" type="checkbox"/> Attachment H: Five Year Plan Mission & Goals Progress	
<input checked="" type="checkbox"/> Attachment I: Selection Process For Resident Advisory Board	

- ☒ Attachment J: Comments of Resident Advisory Board or Boards & Explanation of PHA Response (must be attached if not included in PHA Plan text) – Part of Plan Text
- ☒ Attachment K: De concentration and Income Mixing
- ☒ Attachment L: REAC Resident Assessment Follow – Plan

Required Small PHA Plan Update Attachments

- ☒ List of Supporting Documents Available for Review
- ☒ Admissions Policy for De concentration (incl. Revised questions from PIH Notice 2001 – review FR Notice issued 12/22/00 for PHAs that are exempt) -4
- ☒ Capital Fund Program Annual Statement/Performance and Evaluation Report (if applicable)
- ☒ Capital Fund Program 5 Year Action Plan (if applicable)
- ☒ Voluntary Conversion Required Initial Assessment (incl. Questions from PIH Notice 2001-26)
- ☐ Public Housing Drug Elimination (PHDEP) Plan (if applicable)
- ☒ Resident Membership on the PHA Board or Governing Body
- ☒ Membership of the Resident Advisory Board or Boards
- ☒ Comments of the Resident Advisory Board or Boards & Explanation of PHA Response (must be attached if not included in PHA Plan text)
- ☐ Section 8 Homeownership Capacity Statement (if applicable)
- ☐ Brief Description of Policy or Program Changes (since last plan)
- ☒ Statement of Consistency with the Consolidated Plan
- ☒ Criteria for Substantial Deviation and Significant Amendments (if not contained in previous Plan)
- ☒ Other

ii. Executive Summary

[24 CFR Part 903.79(r)]

At PHA option, provide a brief overview of the information in the Annual Plan

None provided.

1. Summary of Policy or Program Changes for the Upcoming Year

In this section, briefly describe changes in policies or programs discussed in last year's PHA Plan that are not covered in other sections of this Update.

The PHA's policy's and programs are reviewed annually and while no specific changes are planned it is possible that modifications could be made. During the FY2002 year an Abandonment Policy was added and the Capitalization Policy was revised.

2.CapitalImprovementNeeds

[24CFRPart903.79(g)]

Exemptions:Section8onlyPHAsarenotrequiredtocompletethiscomponent.

A. ☒ Yes ☐ No: IsthePHAeligibletoparticipateintheCFPinthefiscalyearcoveredbythis PHAPlan?

B. WhatistheamountofthePHA'sestimatedoractual(ifknown)CapitalFundProgramgrant forthepcomingyear?\$ 250,000

C. ☒ Yes ☐ No DoesthePHAplantoparticipateintheCapitalFundPrograminthe upcomingyear?Ifyes,completetherestofComponent7.Ifno,skiptonextcomponent.

D.CapitalFundProgramGrantSubmissions

(1)CapitalFundProgram5 -YearActionPlan

TheCapitalFundProgram5 -YearActionPlanisprovidedasAttachment C

(2)CapitalFundProgramAnnualStatement

TheCapitalFundProgramAnnualStatementisprovidedasAttachment B

3.D emolitionandDisposition

[24CFRPart903.79(h)]

Applicability:Section8onlyPHAsarenotrequiredtocomplete thissection.

1. ☐ Yes ☒ No: DoesthePHAplantconductanydemolitionordispositionactivities (pursuanttosection18oftheU.S.HousingActof1937(42U.S.C. 1437p))intheplanFiscalYear?(If“No”,skipto nextcomponent;if “yes”,completeoneactivitydescriptionforeachdevelopment.)

2.ActivityDescription

Demolition/DispositionActivityDescription (NotincludingActivitiesAssociatedwithHOPEVIorConversionActivities)
1a.Developmentname:
1b.Development(project)number:
2.Activitytype:Demolition <input type="checkbox"/> Disposition <input type="checkbox"/>
3.Applicationstatus(selectone) Approved <input type="checkbox"/> Submitted,pendingapproval <input type="checkbox"/>

Planned application <input type="checkbox"/>
4. Date application approved, submitted, or planned for submission: <u>(DD/MM/YY)</u>
5. Number of units affected:
6. Coverage of action (select one)
<input type="checkbox"/> Part of the development
<input type="checkbox"/> Total development
7. Relocation resources (select all that apply)
<input type="checkbox"/> Section 8 for units
<input type="checkbox"/> Public housing for units
<input type="checkbox"/> Preference for admission to other public housing or section 8
<input type="checkbox"/> Other housing for units (describe below)
8. Timeline for activity:
a. Actual or projected start date of activity:
b. Actual or projected start date of relocation activities:
c. Projected end date of activity:

4. Voucher Homeownership Program

[24CFR Part 903.79(k)]

- A. ☐ Yes ☒ No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982? (If "No", skip to next component; if "yes", describe each program using the table below (copy and complete questions for each program identified.)

Capacity of the PHA to Administer a Section 8 Homeownership Program

The PHA has demonstrated its capacity to administer the program by (select all that apply):

- ☐ Establishing a minimum homeowner down payment requirement of at least 3 percent and requiring that at least 1 percent of the down payment comes from the family's resources
- ☐ Requiring that financing for purchase of a home under its section 8 homeownership will be provided, insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards
- ☐ Demonstrating that it has or will acquire other relevant experience (list PHA experience, or any other organization to be involved and its experience, below):

5. Safety and Crime Prevention: PHDEP Plan

[24CFR Part 903.7(m)]

Exemptions Section 8 Only PHAs may skip to the next component PHA eligible for PHDEP funds must provide a PHDEP Plan meeting specified requirements prior to receipt of PHDEP funds.

A. ☒ Yes ☐ No: Is the PHA eligible to participate in the PHDEP in the fiscal year covered by this PHA Plan?

B. What is the amount of the PHA's estimated or actual (if known) PHDEP grant for the upcoming year? \$ Unknown

C. ☐ Yes ☒ No Does the PHA plan to participate in the PHDEP in the upcoming year? If yes, answer question D. If no, skip to next component.

D. ☐ Yes ☐ No: The PHDEP Plan is attached at Attachment _____ -N/A

6. Other Information

[24CFR Part 903.79(r)]

A. Resident Advisory Board (RAB) Recommendations and PHA Response

1. ☒ Yes ☐ No: Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s?

2. If yes, the comments are Attached at Attachment (Filename) J

3. In what manner did the PHA address those comments? (select all that apply)

- ☐ The PHA changed portions of the PHA Plan in response to comments. A list of these changes is included
- ☐ Yes ☐ No: below or
- ☐ Yes ☐ No: at the end of the RAB Comments in Attachment G.
- ☒ Considered comments, but determined that no changes to the PHA Plan were necessary. An explanation of the PHA's consideration is included at the end of the RAB Comments in Attachment G.
- ☐ Other: (list below)

B. Statement of Consistency with the Consolidated Plan

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary).

1. Consolidated Plan jurisdiction: State of Texas' Gonzales County

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- ☐ The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.

- ☐ ThePHAhasparticipatedinanyconsultationprocessorganizedandofferedby theConsolidatedPlanagencyinthedevelopmentoftheConsolidatedPlan.
- ☒ ThePHAhasconsultedwiththeConsolidatedPlanagencyduringthe developmentofthisPHAPlan.
- ☐ ActivitiestobeundertakenbythePHAinthecoming yearareconsistentwith specificinitiativescontainedintheConsolidatedPlan.(listsuchinitiativesbelow)
- ☐ Other:(listbelow)

3. PHARequestsforsupportfromtheConsolidatedPlanAgency

☐ Yes ☒ No: Does the PHA request financial or other support from the State or local government agency in order to meet the needs of its public housing residents or inventory? If yes, please list the 5 most important requests below:

4. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: None specified by jurisdictional authority.

C. Criteria for Substantial Deviation and Significant Amendments

1. Amendment and Deviation Definitions

24CFR Part 903.7(r)

PHAs are required to define and adopt their own standards of substantial deviation from the 5 -year Plan and Significant Amendment to the Annual Plan. The definition of significant amendment is important because it defines when the PHA will subject a change to the policies or activities described in the Annual Plan to full public hearing and HUD review before implementation.

A. Substantial Deviation from the 5 -year Plan:

Substantial deviation from the 5 -year Plan shall be defined as any change in its mission statement or goals and any change in its objectives that are inconsistent with achievement of the PHA's mission or goals, specifically as follows:.

1. Any change to the Mission Statement
2. 50% deletion from or addition to the goals and objectives as a whole; and
3. 50% or more decrease in the quantifiable measurement of any individual goal and objective.

A. Significant Amendment or Modification to the Annual Plan:

Significant amendment to the Annual Plan shall be defined as any change in policy, rules, regulations or any other aspect of the plan that is inconsistent with the PHA's mission statement or goals, specifically as follows:

1. Any increase or decrease over 50% in the funds projected in the Financial Resource Statement and/or the Capital Fund Program Statement.
2. Any change in policy or procedure that requires a regulatory 30-day posting:
3. Any submission to HUD that requires a separate notification to residents, such as hopevi, Public Housing Conversion, Demolition/Disposition, Designated Housing or Homeownership programs; and
4. Any change inconsistent with the local, approved Consolidated Plan.

Attachment A

Supporting Documents Available for Review

PHAs are to indicate which documents are available for public review by placing a mark in the "Applicable & On Display" column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
X	PHA Plan Certification of Compliance with the PHA Plans and Related Regulations	5 Year and Annual Plans
N/A	State/Local Government Certification of Consistency with the Consolidated Plan (not required for this update)	5 Year and Annual Plans
X	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdiction to implement any of the jurisdictions' initiatives to affirmatively further fair housing that require the PHA's involvement.	5 Year and Annual Plans
X	Housing Needs Statement of the Consolidated Plan for the jurisdiction/s in which the PHA is located and any additional backup data to support statement of housing needs in the jurisdiction	Annual Plan: Housing Needs
X	Most recent board -approved operating budget for the public housing program	Annual Plan: Financial Resources
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP]	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Any policy governing occupancy of Police Officers in Public Housing <input checked="" type="checkbox"/> check here if included in the public housing A&O Policy	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public housing rent determination policies, including the method for setting public housing flat rents <input checked="" type="checkbox"/> check here if included in the public housing A&O Policy	Annual Plan: Rent Determination
X	Schedule of flat rents offered each public housing development <input checked="" type="checkbox"/> check here if included in the public housing A&O Policy	Annual Plan: Rent Determination
X	Section 8 rent determination (payment standard) policies <input checked="" type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Rent Determination

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation)	Annual Plan: Operations and Maintenance
X	Results of latest binding Public Housing Assessment System (PHAS) Assessment	Annual Plan: Management and Operations
X	Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary)	Annual Plan: Operations and Maintenance and Community Service & Self-Sufficiency
X	Results of latest Section 8 Management Assessment System (SEMAP)	Annual Plan: Management and Operations
X	Any required policies governing any Section 8 special housing types <input checked="" type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Operations and Maintenance
X	Public housing grievance procedures <input checked="" type="checkbox"/> check here if included in the public housing A&O Policy	Annual Plan: Grievance Procedures
X	Section 8 informal review and hearing procedures <input checked="" type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Grievance Procedures
X	The HUD -approved Capital Fund/Comprehensive Grant Program Annual Statement (HUD 52837) for any active grant year	Annual Plan: Capital Needs
X	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants	Annual Plan: Capital Needs
N/A	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans, or any other approved proposal for development of public housing	Annual Plan: Capital Needs
X	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing §504 of the Rehabilitation Act and the Americans with Disabilities Act. See, PIH 99-52 (HA).	Annual Plan: Capital Needs
N/A	Approved or submitted applications for demolition and/or disposition of public housing	Annual Plan: Demolition and Disposition
N/A	Approved or submitted applications for designation of public housing (Designated Housing Plans)	Annual Plan: Designation of Public Housing
N/A	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937	Annual Plan: Conversion of Public Housing
N/A	Approved or submitted public housing home ownership programs/plans	Annual Plan: Homeownership

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
N/A	Policies governing any Section 8 Homeownership program (section _____ of the Section 8 Administrative Plan)	Annual Plan: Homeownership
N/A	Cooperation agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies	Annual Plan: Community Service & Self-Sufficiency
X	FSS Action Plan/s for public housing and/or Section 8	Annual Plan: Community Service & Self-Sufficiency
X	Section 3 documentation required by 24 CFR Part 135, Subpart E	Annual Plan: Community Service & Self-Sufficiency
X	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports	Annual Plan: Community Service & Self-Sufficiency
N/A	The most recent Public Housing Drug Elimination Program (PHDEP) semi-annual performance report	Annual Plan: Safety and Crime Prevention
N/A	PHDEP-related documentation: <ul style="list-style-type: none"> · Baseline law enforcement services for public housing developments assisted under the PHDEP plan; · Consortium agreement/s between the PHA as participating in the consortium and a copy of the payment agreement between the consortium and HUD (applicable only to PHA participating in a consortium as specified under 24 CFR 761.15); · Partnership agreements (indicating specific leveraged support) with agencies/organizations providing funding, services or other in-kind resources for PHDEP-funded activities; · Coordination with other law enforcement efforts; · Written agreement(s) with local law enforcement agencies (receiving any PHDEP funds); and · All crime statistics and other relevant data (including Part I and specified Part II crimes) that establish need for the public housing sites assisted under the PHDEP Plan. 	Annual Plan: Safety and Crime Prevention
X	Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G) <input type="checkbox"/> check here if included in the public housing A&O Policy	Pet Policy
X	The results of the most recent fiscal year audit of the PHA conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h)), the results of that audit and the PHA's response to any findings	Annual Plan: Annual Audit
NA	Troubled PHAs: MOA/Recovery Plan	Troubled PHAs
None	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)

AttachmentB

AnnualStatement/PerformanceandEvaluationReport

CapitalFundPrograma ndCapitalFundProgramReplacementHousingFactor(CFP/CFPRHF)Part1:Summary

PHAName:GonzalesHousingAuthority	GrantTypeandNumber CapitalFundProgram: TX59P081501-03 CapitalFundProgram ReplacementHousingFactor GrantNo:	FederalFYofGrant:2003
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☒ OriginalAnnualStatement
 ☐ ReserveforDisasters/Emergencies
 ☐ RevisedAnnualStatement(revisionno:)
 ☐ PerformanceandEvaluationReportforPeriodEnding:
 ☐ FinalPerformanceandEvaluationReport

Line No.	SummarybyDevelopmentAccount	TotalEstimatedCost		TotalActualCost	
	PHASEIII	Original	Revised	Obligated	Expended
1	Totalnon -CFPFunds	0			
2	1406Operations	13,000			
3	1408ManagementImprovements	4,500			
4	1410Administration	5,500			
5	1411Audit	0			
6	1415liquidatedDamages	0			
7	1430FeesandCosts	32,000			
8	1440SiteAcquisi tion	0			
9	1450SiteImprovement	39,820			
10	1460DwellingStructures	127,440			
11	1465.1DwellingEquipment —Nonexpendable	6,925			
12	1470NondwellingStructures	3,200			
13	1475NondwellingEquipment	18,000			
14	1485Demolition	0			
15	1490Re placementReserve	0			
16	1492MovingtoWorkDemonstration	0			
17	1495.1RelocationCosts	0			
18	1498ModUsedforDevelopment	0			
19	1502Contingency	0			
20	AmountofAnnualGrant:(sumoflines2 -19)	250,385			
21	Amountofline20Relatedto LBPActivities	0			
22	Amountofline20RelatedtoSection504Compliance	0			
23	Amountofline20RelatedtoSecurity	0			
24	Amountofline20RelatedtoEnergyConservation Measures	0			

Annual Statement/Performance and Evaluation Report – Attachment B
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHAName: GonzalesHousingAuthority		GrantTypeandNumber CapitalFundProgram#: TX59P081501-03 CapitalFundProgram ReplacementHousingFactor#:				FederalFYofGrant: 2003		
Development Number Name/HA-Wide Activities	GeneralDescriptionofMajorWork Categories	Dev.AcctNo.	Quantity	TotalEstimatedCost		TotalActualCost		Statusof Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
	PHASEIII							
PHAWide	Operations	1406		13,000				
PHAWide	CompleteManagementImprovements Continuedupgradeofcomputersystems, developmentofPHAw idecomputerlab forresidentuse,trainingandsoftware development.	1408		4,500				
PHAWide	Administration Costsandexpensesrelatedto administrationoftheprojectinclude procurement,advertising,travel,postage, communicationsandclericals upport.	1410		5,500				
PHAWide	FeesandCosts	1430		32,000				
001-003	CompleteSewerLines	1450		14,000				
001-003	CompleteGasLines	1450		7,750				
001-003	CompleteWaterLines	1450		10,075				
001-003	CompleteNewFencing	1450		3,200				
001-003	CompletePlantNewTrees	1450		3,800				
001	ConstructCoveredParking	1450		995				
001-003	CompleteRoofing	1460		45,000				
001-003	CompletePainting	1460		32,240				
001-003	CompleteReplaceCabinets	1460		16,000				
001-003	CompleteRepairExt erWoodSurfaces	1460		9,750				
001-003	CompleteRepaintExteriors	1460		8,500				
001-003	CompleteSecurityWindowScreens	1460		2,500				

Annual Statement/Performance and Evaluation Report – Attachment B
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHAName: GonzalesHousingAuthority		GrantTypeandNumber CapitalFundProgram#: TX59P081501-03 CapitalFundProgram ReplacementHousingFactor#:				FederalFYofGrant: 2003		
Development Number Name/HA-Wide Activities	GeneralDescriptionofMajorWork Categories	Dev.AcctNo.	Quantity	TotalEstimatedCost		TotalActualCost		Statusof Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
001-003	CompleteSecurityScreenDoors	1460		3,300				
001-003	CompleteExterLightingFixtureWork	1460		4,500				
001-003	CompleteElectricalWiring	1460		5,650				
001-003	CompleteReplaceRefrigerators	1465		3,200				
001-003	CompleteReplaceRanges	1465		3,725				
004	CompleteCommSpaceStructureWork	1470		3,200				
PHAWide	ReplaceMaintenanceVehicle	1475		18,000				

Annual Statement/Performance and Evaluation Report – Attachment B
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

[illegible]

AttachmentB

AnnualStatement/PerformanceandEvaluationReport

CapitalFundProgramandCapitalFundProgra mReplacementHousingFactor(CFP/CFPRHF)Part1:Summary

PHAName:GonzalesHousingAuthority		GrantTypeandNumber CapitalFundProgram: TX59P081501-02 CapitalFundProgram ReplacementHousingFactorGrantNo:		FederalFYofGrant:2002	
<input type="checkbox"/> OriginalAnnualStatement <input type="checkbox"/> ReserveforDisasters/Emergencies <input type="checkbox"/> RevisedAnnualStatement(revisionno:) <input checked="" type="checkbox"/> PerformanceandEvaluationReportforPeriodEnding: 12/31/02 <input type="checkbox"/> FinalPerformanceandEvaluationReport					
Line No.	SummarybyDevelopmentAccount	TotalEstimatedCost		TotalActualCost	
	PHASEIII	Original	Revised	Obligated	Expended
1	Totalnon -CFPFunds	0			
2	1406Operations	13,940		0	0
3	1408ManagementImprovements	6,500		0	0
4	1410Administration	6,000		0	0
5	1411Audit	0		0	0
6	1415liquidatedDamages	0		0	0
7	1430FeesandCosts	32,850		0	0
8	1440SiteAcquisition	0		0	0
9	1450SiteImprovement	42,519		0	0
10	1460DwellingStructures	125,917		0	0
11	1465.1DwellingEquipment —Nonexpendable	7,996		0	0
12	1470NondwellingStructures	4,669		0	0
13	1475NondwellingEquipment	10,650		0	0
14	1485Demolition	0		0	0
15	1490ReplacementReserve	0		0	0
16	1492MovingtoWorkDemonstration	0		0	0
17	1495.1RelocationCosts	0		0	0
18	1498ModUsedforDevelopment	0		0	0
19	1502Contingency	0		0	0
20	AmountofAnnualGrant:(sumoflines2 -19)	251,041		0	0
21	Amount offline20RelatedtoLBPActivities	0		0	0
22	Amountoffline20RelatedtoSection504Compliance	0		0	0
23	Amountoffline20RelatedtoSecurity	0		0	0
24	Amountoffline20RelatedtoEnergyConservation Measures	0		0	0

Annual Statement/Performance and Evaluation Report – Attachment B
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHAName: Gonzales Housing Authority		Grant Type and Number Capital Fund Program#: TX59P081501-02 Capital Fund Program Replacement Housing Factor#:				Federal FY of Grant: 2002		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
	PHASE III							
PHAWide	Operations	1406		13,940		0	0	Dev. & Plan
PHAWide	Management Improvements Continued upgrade of computer systems, development of PHA wide computer lab for resident use, training and software development.	1408		6,500		0	0	Dev. & Plan
PHAWide	Administration Costs and expenses related to administration of the project include procurement, advertising, travel, postage, communications and clerical support.	1410		6,000		0	0	Dev. & Plan
PHAWide	Fees and Costs	1430		32,850		0	0	Dev. & Plan
001-003	Install New Sewer Lines	1450		14,206		0	0	Dev. & Plan
001-003	Replace Gas Lines	1450		8,750		0	0	Dev. & Plan
001-003	Replace Water Lines	1450		11,063		0	0	Dev. & Plan
001-003	Install New Fencing	1450		3,000		0	0	Dev. & Plan
001-003	Plant New Trees	1450		3,625		0	0	Dev. & Plan
001	Construct Covered Parking	1450		1,875		0	0	Dev. & Plan
001-003	Replace Roofing	1460		37,692		0	0	Dev. & Plan
001-003	Repaint Occupied Apartments	1460		32,239		0	0	Dev. & Plan
001-003	Replace Cabinets	1460		19,919		0	0	Dev. & Plan
001-003	Repair Exterior Wood Surfaces	1460		7,723		0	0	Dev. & Plan
001-003	Repaint Exteriors	1460		12,438		0	0	Dev. & Plan
001-003	Install Security Window Screens	1460		2,868		0	0	Dev. & Plan

Annual Statement/Performance and Evaluation Report – Attachment B
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHAName: Gonzales Housing Authority		Grant Type and Number Capital Fund Program#: TX59P081501-02 Capital Fund Program Replacement Housing Factor#:				Federal FY of Grant: 2002		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
001-003	Install Security Screen Doors	1460		4,300		0	0	Dev. & Plan
001-003	Repair/Replace Exterior Lighting Fixture	1460		3,088		0	0	Dev. & Plan
001-003	Repair/Replace Electrical Wiring	1460		5,650		0	0	Dev. & Plan
001-003	Replace Refrigerators	1465		4,271		0	0	Dev. & Plan
001-003	Replace Ranges	1465		3,725		0	0	Dev. & Plan
004	Repair Community Space Structures	1470		4,669		0	0	Dev. & Plan
PHA Wide	Replace Maintenance Vehicle	1475		10,650		0	0	Dev. & Plan

Annual Statement/Performance and Evaluation Report – Attachment B
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

[illegible]

AttachmentB

AnnualStatement/PerformanceandEvaluationReport

CapitalFund ProgramandCapitalFundProgramReplacementHousingFactor(CFP/CFPRHF)Part1:Summary

PHAName:GonzalesHousingAuthority		GrantTypeandNumber CapitalFundProgram: TX59P08150101 CapitalFundProgram ReplacementHousin gFactorGrantNo:		FederalFYofGrant: 2001	
<input type="checkbox"/> OriginalAnnualStatement <input type="checkbox"/> ReserveforDisasters/Emergencies <input type="checkbox"/> RevisedAnnualStatement(revisionno:) <input checked="" type="checkbox"/> PerformanceandEvaluationReportforPeriodEnding: 12/31/02 <input type="checkbox"/> FinalPerformanceandEvaluationReport					
Line No.	SummarybyDevelopmentAccount	TotalEstimatedCost		TotalActualCost	
	PHASEIII	Original	Revised	Obligated	Expended
1	Totalnon -CFPFunds	0		0	0
2	1406Operations	13,940		7,000	7,000
3	1408ManagementImprovements	6,500		6,500	1,000
4	1410Administration	6,000		6,000	5,000
5	1411Audit	0		0	0
6	1415liquidatedDamage s	0		0	0
7	1430FeesandCosts	32,850		17,850	15,166
8	1440SiteAcquisition	0		0	0
9	1450SiteImprovement	42,519		0	0
10	1460DwellingStructures	140,000		30,710	27,000
11	1465.1DwellingEquipment —Nonexpendable	7,996		0	0
12	1470NondwellingStruc tures	4,669		0	0
13	1475NondwellingEquipment	10,650		0	0
14	1485Demolition	0		0	0
15	1490ReplacementReserve	0		0	0
16	1492MovingtoWorkDemonstration	0		0	0
17	1495.1RelocationCosts	0		0	0
18	1498ModUsedforDevelopment	0		0	0
19	1502Con tingency	0		0	0
20	AmountofAnnualGrant:(sumoflines2 -19)	265,124		68060	55,166
21	Amountoffline20RelatedtoLBPActivities	0		0	0
22	Amountoffline20RelatedtoSection504Compliance	0		0	0
23	Amountoffline20RelatedtoSecurity	0		0	0
24	Amountoffline20RelatedtoEnergyConservation Measures	0		0	0

Annual Statement/Performance and Evaluation Report – Attachment B
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHAName: Gonzales Housing Authority		Grant Type and Number Capital Fund Program#: TX59P08150101 Capital Fund Program Replacement Housing Factor#:				Federal FY of Grant: 2001		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
	PHASE III							
PHAWide	Operations	1406		13,940		7000	7,000	Ongoing
PHAWide	Management Improvements	1408		6,500		6,500	1,000	Ongoing
PHAWide	Administration	1410		6,000		6,000	5,000	Ongoing
PHAWide	Fees and Costs	1430		32,850		17,850	15,166	Ongoing
001-003	Install New Sewer Lines	1450		14,206		0	0	Pending
001-003	Replace Gas Lines	1450		8,750		0	0	Pending
001-003	Replace Water Lines	1450		11,063		0	0	Pending
001-003	Install New Fencing	1450		3,000		0	0	Pending
001-003	Plant New Trees	1450		3,625		0	0	Pending
001	Construct Covered Parking	1450		1,875		0	0	Pending
001-003	Replace Roofing	1460		37,692		15,710	12,000	Ongoing
001-003	Repaint Occupied Apartments	1460		32,239		15,000	15,000	Ongoing
001-003	Replace Cabinets	1460		19,919		0	0	Pending
001-003	Repair Exterior Wood Surfaces	1460		7,723		0	0	Pending
001-003	Repaint Exteriors	1460		12,438		0	0	Pending
001-003	Install Security Window Screens	1460		8,438		0	0	Pending
001-003	Install Security Screen Doors	1460		12,813		0	0	Pending
001-003	Repair/Replace Exterior Lighting Fixture	1460		3,088		0	0	Pending
001-003	Repair/Replace Electrical Wiring	1460		5,650		0	0	Pending
001-003	Replace Refrigerators	1465		4,271		0	0	Pending
001-003	Replace Ranges	1465		3,725		0	0	Pending
004	Repair Community Space Structures	1470		4,669		0	0	Pending
PHAWide	Replace Maintenance Vehicle	1475		10,650		0	0	Pending

Annual Statement/Performance and Evaluation Report – Attachment B
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHAName: GonzalesHousingAuthority		GrantTypeandNumber CapitalFundProgram#: TX59P08150101 CapitalFundProgram ReplacementHousingFactor#:				FederalFYofGrant: 2001		
Development Number Name/HA-Wide Activities	GeneralDescriptionofMajorWork Categories	Dev.AcctNo.	Quantity	TotalEstimatedCost		TotalActualCost		Statusof Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	

Annual Statement/Performance and Evaluation Report – Attachment B
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPR HF)
Part III: Implementation Schedule

[illegible]

AttachmentB**AnnualStatement/Performanceand EvaluationReport****CapitalFundProgramandCapitalFundProgramReplacementHousingFactor(CFP/CFPRHF)Part1:Summary**

PHAName: GonzalesHousingAuthority		GrantTypeandNumber CapitalFundProgram: TX59P08150100 CapitalFundProgram ReplacementHousingFactorGrantNo:		FederalFYofGrant: 2000	
<input type="checkbox"/> OriginalAnnualStatement <input type="checkbox"/> ReserveforDisasters/Emergencies <input type="checkbox"/> RevisedAnnualStatement(revisionno:) <input checked="" type="checkbox"/> PerformanceandEvaluationReportforPeriodEnding: 12/31/02 <input type="checkbox"/> FinalPerformanceandEvaluationReport					
Line No.	SummarybyDevelopmentAccount	TotalEstimatedCost		TotalActualCost	
		Original	Revised	Obligated	Expended
1	Totalnon -CFPFunds	0		0	0
2	1406Operations	14,000		14,000	14,000
3	1408ManagementImprovements	9,000		9,000	9,000
4	1410Administration	6,000		6,000	6,000
5	1411Audit	0		0	0
6	1415liquidatedDamages	0		0	0
7	1430FeesandCosts	36,900		36,900	36,900
8	1440SiteAcquisition	0		0	0
9	1450SiteImprovement	16,000		16,000	16,000
10	1460DwellingStructures	177,939		177,939	177,939
11	1465.1DwellingEquipment —Nonexpendable	0		0	0
12	1470NondwellingStructures	0		0	0
13	1475NondwellingEquipment	0		0	0
14	1485Demolition	0		0	0
15	1490ReplacementReserve	0		0	0
16	1492MovingtoWorkDemonstration	0		0	0
17	1495.1RelocationCosts	0		0	0
18	1498ModUsedforDevelopment	0		0	0
19	1502Contingency	0		0	0
20	AmountofAnnualGrant:(sumoflines2 -19)	259,839		259,839	259,839
21	Amountoffline20RelatedtoLBPActivities	0		0	0

AttachmentB

AnnualStatement/Performanceand EvaluationReport

CapitalFundProgramandCapitalFundProgramReplacementHousingFactor(CFP/CFPRHF)Part1:Summary

PHAName: GonzalesHousingAuthority		GrantTypeandNumber CapitalFundProgram: TX59P08150100 CapitalFundProgra m ReplacementHousingFactorGrantNo:		FederalFYofGrant: 2000	
<input type="checkbox"/> OriginalAnnualStatement <input type="checkbox"/> ReserveforDisasters/Emergencies <input type="checkbox"/> RevisedAnnualStatement(revisionno:) <input checked="" type="checkbox"/> PerformanceandEvaluationReportforPeriodEnding: 12/31/02 <input type="checkbox"/> FinalPerformanceandEvaluationReport					
Line No.	SummarybyDevelopmentAccount	TotalEstimatedCost		TotalActualCost	
22	Amountoffline20RelatedtoSection504Compliance	0		0	0
23	Amountoffline20RelatedtoSecurity	0		0	0
24	Amountoffline20RelatedtoEnergyConservation Measures	0		0	0

Annual Statement/Performance and Evaluation Report – Attachment B
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHAName: GonzalesHousingAuthority		GrantTypeandNumber CapitalFundProgram#: TX59P08150100 CapitalFundProgram ReplacementHousingFactor#:				FederalFYofGrant: 2000		
Development Number Name/HA-Wide Activities	GeneralDescriptionofMajorWork Categories	Dev.AcctNo.	Quantity	TotalEstimatedCost		TotalActualCost		Statusof Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
PHAWide	Operations	1406		14,000		14,000	14,000	Complete
PHAWide	ManagementImprovements	1408		9,000		9,000	9,000	Complete
PHAWide	Administration	1410		6,000		6,000	6,000	Complete
PHAWide	FeesandCosts	1430		36,900		36,900	36,900	Complete
001-003	Install/replacefence	1450		7,500		7,500	7,500	Complete
001-003	Removedeadtrees	1450		8,500		8,500	8,500	Complete
001-003	Replaceexteriordoors	1460		49,400		49,400	49,400	Complete
001-003	Installdoorlocks	1460		12,750		12,750	12,750	Complete
001-003	Replaceclosetdoors	1460		23,750		23,750	23,750	Complete
001-003	Installcabinets	1460		33,700		33,700	33,700	Complete
001-003	Installventhoods	1460		9,615		9,615	9,615	Complete
001-003	Repair/replacewindows	1460		23,900		23,900	23,900	Complete
001-003	Paintexteriors	1460		11,524		11,524	11,524	Complete
001-003	Installwaterheaters	1460		13,300		13,300	13,300	Complete
001-003	ReplaceRanges/Refrigerators	1465		0		0	0	

AnnualStatement/PerformanceandEvaluationReport – AttachmentB CapitalFundProgramandCapitalFundProgramReplacementHousingFactor(CFP/CFPRHF) PartII:SupportingPages								
PHAName: GonzalesHousingAuthority		GrantTypeandNumber CapitalFundProgram#: TX59P08150100 CapitalFundProgram ReplacementHousingFactor#:				FederalFYofGrant: 2000		
Development Number Name/HA-Wide Activities	GeneralDescriptionofMajorWork Categories	Dev.AcctNo.	Quantity	TotalEstimatedCost		TotalActualCost		Statusof Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	

AnnualStatement/PerformanceandEvaluationReport – AttachmentB
CapitalFundProgramandCapitalFundProgramReplacementHousingFactor(CFP/CFPRHF)
PartIII:ImplementationSchedule

[illegible]

AttachmentC

CapitalFundProgram5 -YearActionPlan

Completeonetableforeachdevelopmentinwhichworkisplannedinthenext5PHAfiscalyears.CompleteatableforanyPHA plannedinthenext5PHAfiscalyear.Copythistableasmanytimesasnecessary.Note:PHAsneednotincludenformationisincludedintheCapitalFundProgramAnnualStatement.

-widephysicalormanagementimprovements
tionfromYearOneofthe5 -Yearcycle,because this

CFP5 -YearActionPlan		
<input checked="" type="checkbox"/> Originalstatement <input type="checkbox"/> Revisedstatement		
Development Number	DevelopmentName (orindicatePHAwide)	
TX081-001,002, 003,004	PHA Wide	
DescriptionofNeededPhysicalImprovementsorManagement Improvements	EstimatedCost	PlannedStartDate (HAFiscalYear)
1406Operations	46,000	10/01/2004 -03/31/08 FFY10/2004
1408ManagementImprovements	26,000	
1410Administra tion	24,000	2 nd ,3 rd ,4 th and5 th year offiveyearplan
1430FeesandCosts	114,000	
1450InstallNewSewerLines	56,825	
1450ReplaceGasLines	35,000	
1450ReplaceWaterLines	60,251	
1450InstallNewFencing	12,000	
1450PlantNewTrees	14,500	
1450 ConstructCoveredParking	7,500	
1450Sidewalks,Parking,Concrete,RootWork	31,692	
1460ReplaceRoofing	132,625	
1460Re paintOccupiedUnits	117,800	
1460ReplaceCabinets	79,675	
1460 RepairExteriorWoodSurfaces	30,891	
1461 RepaintExteriors	49,751	
1460InstallSecurityWindowScreens	33,751	
1460InstallSecurityScreenDoors	51,251	
1460Repair/ReplaceExteriorLightingFixtures	12,355	
1460Repair/ReplaceElectricalWiring	22,600	
1465ReplaceRefrigerators	17,085	
1465ReplaceRanges	14,900	
1470RenovateNon -DwellingChildCareUnit	8,775	
1470RepairCommunitySpaceStructures	18,675	
1475ReplaceMaintenanceVehicles	42,600	
Totalestimatedcostovernext5years(excludingYr1aspernoteabove)	1,060,496	

AttachmentD

PHA Public Housing Drug Elimination Program Plan

Note: THIS PHDEP Plan template (HUD 50075 - PHDEP Plan) is to be completed in accordance with Instructions located in applicable PIH Notices.

Section 1: General Information/History - **Gonzales Housing Authority**

A. Amount of PHDEP Grant \$

B. Eligibility type (Indicate with an "x") N1 _____ N2 _____
R _____

C. FFY in which funding is requested

D. Executive Summary of Annual PHDEP Plan

In the space below, provide a brief overview of the PHDEP Plan, including highlights of major initiatives or activities undertaken. It may include a description of the expected outcomes. The summary must not be more than five (5) sentences long.

E. Target Areas

Complete the following table by indicating each PHDEP Target Area (development or site where activities will be conducted), the total number of units in each PHDEP Target Area, and the total number of individuals expected to participate in PHDEP sponsored activities in each Target Area.

PHDEP Target Areas (Name of development(s) or site)	Total # of Units within the PHDEP Target Area(s)	Total Population to be Served within the PHDEP Target Area(s)

F. Duration of Program

Indicate the duration (number of months funds will be required) of the PHDEP Program proposed under this Plan (place an "x" to indicate the length of program by # of months. For "Other", identify the # of months).

6 Months _____ 12 Months _____ 18 Months _____ 24 Months _____

G. PHDEP Program History

Indicate each FY that funding has been received under the PHDEP Program (place an "x" by each applicable Year) and provide amount of funding received. If previously funded programs have not been closed out at the time of this submission, indicate the fund balance and anticipated completion date. For grant extensions received, place "GE" in column or "W" for waivers.

Fiscal Year of Funding	PHDEP Funding Received	Grant#	Fund Balance as of Date of this Submission	Grant Extensions or Waivers	Anticipated Completion Date

Section 2: PHDEP Plan Goals and Budget

A. PHDEP Plan Summary

In the space below, summarize the PHDEP strategy to address the needs of the target population/target area(s). Your summary should briefly identify: the broad goals and objectives, the role of plan partners, and your system or process for monitoring and evaluating PHDEP-funded activities. This summary should not exceed 5-10 sentences.

GHA's strategy to address the needs of the target population is recruit and train both adults and "at-risk" youth and provide both training and participation activities directed toward drug awareness and avoidance. The program activities will be monitored in part by observing the anticipated reduction in the number of criminal complaints received from the police, residents and others.

B. PHDEP Budget Summary

Enter the total amount of PHDEP funding allocated to each line item.

FY 2001 PHDEP Budget Summary	
Budget Line Item	Total Funding
9110 - Reimbursement of Law Enforcement	
9115 - Special Initiative	
9116 - Gun Buyback TAMatch	
9120 - Security Personnel	
9130 - Employment of Investigators	
9140 - Voluntary Tenant Patrol	
9150 - Physical Improvements	
9160 - Drug Prevention	
9170 - Drug Intervention	
9180 - Drug Treatment	
9190 - Other Program Costs	
TOTAL PHDEP FUNDING	

C. PHDEP Plan Goals and Activities

In the tables below, provide information on the PHDEP strategy summarized above by budget line item. Each goal and objective should be numbered sequentially for each budget line item (where applicable). Use as many rows as necessary to list proposed activities (additional rows may be inserted in the tables). PHAs are not required to provide information in shaded boxes. Information provided must be concise — not to exceed two sentences in any column. Tables for line items in which the PHA has no planned goals or activities may be deleted.

9110 -ReimbursementofLawEnforcement –None					TotalPHDEPFunding:\$ 0		
Goal(s)							
Objectives							
ProposedActivities	#of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount/ Source)	PerformanceIndicators
1.							
2.							
3.							

9115 -SpecialInitiative –None					TotalPHDEPFunding:\$0		
Goal(s)							
Objectives							
ProposedActivities	#of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDep Funding	OtherFunding (Amount/ Source)	PerformanceIndicators
1.							
2.							
3.							

9116 -GunBuybackTAMatch –None					TotalPHDEPFunding:\$0		
Goal(s)							
Objectives							
ProposedActivities	#of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	OtherFunding (Amount/Source)	PerformanceIndicators
1.							
2.							
3.							

9120 -SecurityPersonnel					TotalPHDEPFunding:\$0		
Goal(s)							
Objectives							
ProposedActivities	#of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	PerformanceIndicato rs
1.							
2.							
3.							

9130 -EmploymentofInvestigators –None					TotalPHDEPFunding:\$0		
Goal(s)							
Objectives							
ProposedActivities	#of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	PerformanceIndicators
1.							
2.							

3.							
----	--	--	--	--	--	--	--

9140 – Voluntary Tenant Patrol					Total PHDEP Funding: \$0		
Goal(s)	Involve residents in own security						
Objectives	Develop and train residents as Citizens -On-Patrol (COPS).						
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

9150 - PhysicalImprovements –None					TotalPHDEPFunding:\$0		
Goal(s)							
Objectives							
ProposedActivities	#of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDep Funding	Other Funding (Amount /Source)	PerformanceIndicators
1.							
2.							
3.							

9160 -DrugPrevention		TotalPHDE PFunding:\$0
Goal(s)	Discourageuseofdrugsbyat -riskyyouth	
Objectives	Recruitandtrain30youthindrug -awareness	

ProposedActivities	#of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	PerformanceIndicators
1.							
2.							
3.							

9170 -DrugIntervention –None					TotalPHDEPFunding:\$0		
Goal(s)							
Objectives							
ProposedActivities	#of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	PerformanceIndicators
1.							
2.							
3.							

9180 -DrugTreatment –None					TotalPHDEPFunding:\$0		
Goal(s)							
Objectives							
ProposedActivities	#of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	PerformanceIndicators
1.							
2.							
3.							

9190 -OtherProgramCosts –None					TotalPHDEPFunds:\$0		
Goal(s)							
Objectives							
ProposedActivities	#of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	PerformanceIndicators
1.							
2.							
3.							

Required Attachment E: Resident Member on the PHA Governing Board

1. ☒ Yes ☐ No: Does the PHA governing board include at least one member who is directly assisted by the PHA this year? (if no, skip to #2)

A. Name of resident member(s) on the governing board: Mable Grange

B. How was the resident board member selected: (select one)?

☐ Elected

☒ Appointed

C. The term of appointment is (include the date term expires): Two (2) years, February 2003

2. A. If the PHA governing board does not have at least one member who is directly assisted by the PHA, why not? -N/A

☐ the PHA is located in a State that requires the members of a governing board to be salaried and serve on a fulltime basis

☐ the PHA has less than 300 public housing units, has provided reasonable notice to the resident advisory board of the opportunity to serve on the governing board, and has not been notified by any resident of their interest to participate in the Board.

☐ Other (explain):

B. Date of next term expiration of a governing board member: February 2003

C. Name and title of appointing official(s) for governing board (indicate appointing official for the next position): Bobby O'Neal, Mayor (Same)

Required Attachment F: Membership of the Resident Advisory Board or Boards

List members of the Resident Advisory Board or Boards: (If the list would be unreasonably long, list organizations represented or otherwise provide a description sufficient to identify how members are chosen.)

Mable Grange
Connie Gonzales
Willie Caraway
Lillie Good
Tracy Kocian
Lilly Good
Judith Kiefer
Gertrude Hansford
Blanch Wallace

**Required Attachment G: Voluntary Conversion
Initial Assessments**

Component 10(B)

- a. How many of the PHA's developments are subject to the Required Initial Assessments:

Three

- b. How many of the PHA's developments are not subject to the Required Initial Assessments based on exemptions (e.g., elderly and/or disabled developments not general occupancy projects)?

One

- c. How many assessments were conducted for the PHA's covered developments?

Three (One for each of 3 subject developments)

- d. Identify PHA developments that may be appropriate for conversion based on the Required Initial Assessment?

<u>Development Name</u>	<u>Number of Units</u>
-------------------------	------------------------

None

- e. If the PHA has not completed the Required Initial Assessments, describe the status of these assessments.

Required Attachment H: Five Year Plan Mission & Goals Progress

The PHA's mission continues to be to promote adequate and affordable housing, economic opportunity and a suitable living environment free from discrimination.

The PHA's specific goals: Increase the availability of decent, safe, and affordable housing.

HUD Strategic Goal: Increase the availability of decent, safe, and affordable housing.

- ☒ PHA Goal: Expand the supply of assisted housing
Objectives:
- ☐ Apply for additional rental vouchers:
 - ☒ Reduce public housing vacancies: Stable
 - ☐ Leverage private or other public funds to create additional housing opportunities:
 - ☐ Acquire or build units or developments
 - ☐ Other (list below)
- ☒ PHA Goal: Improve the quality of assisted housing
Objectives:
- ☒ Improve public housing management: (PHAS score) 87
 - ☒ Improve voucher management: (SEMAP score) N/A
 - ☐ Increase customer satisfaction:
 - ☒ Concentrate on efforts to improve specific management functions: (list; e.g., public housing finance; voucher unit inspections) Improved
 - ☒ Renovate or modernize public housing units: Scheduled & Ongoing
 - ☐ Demolish or dispose of obsolete public housing:
 - ☐ Provide replacement public housing:
 - ☐ Provide replacement vouchers:
 - ☐ Other: (list below)
- ☒ PHA Goal: Increase assisted housing choices
Objectives:
- ☒ Provide voucher mobility counseling: Minimal Opportunity
 - ☐ Conduct outreach efforts to potential voucher landlords
 - ☐ Increase voucher payment standards
 - ☐ Implement voucher home ownership program:
 - ☐ Implement public housing or other home ownership programs:
 - ☐ Implement public housing site-based waiting lists:
 - ☐ Convert public housing to vouchers:
 - ☐ Other: (list below)

HUD Strategic Goal: Improve community quality of life and economic vitality

- ☒ PHAGoal:Provideanimprovedlivingenvironment
- Objectives:
- ☐ Implementmeasurestodeconcentratepovertybybringinghigherincome publichousinghouseholdsintolowerincomedevelopments:
 - ☐ Implementmeasurestopromoteincomemixinginpublichousingby assuringaccessforlowerincomefamiliesintohigherincome developments:
 - ☒ Implementpublichousing securityimprovements: **Scheduled**
 - ☐ Designateddevelopmentsorbuildingsforparticularresidentgroups (elderly,personswithdisabilities)
 - ☐ Other:(listbelow)

HUDStrategicGoal:Promoteself -sufficiencyandassetdeve lopmentoffamilies andindividuals

- ☒ PHAGoal:Promoteself -sufficiencyandassetdevelopmentofassisted households
- Objectives:
- ☒ Increasethenumberandpercentageofemployedpersonsinassisted families:**Unmeasured**
 - ☒ Provideorattractsupportiveservicestoimproveassistancerecipients' employability: **None**
 - ☐ Provideorattractsupportiveservicestoincreaseindependenceforthe elderlyorfamilieswithdisabilities.
 - ☐ Other:(listbelow)

HUDStrategicGoal:EnsureEqualOpportunityinHousingforallAmericans

- ☒ PHAGoal:Ensureequalopportunityandaffirmativelyfurtherfairhousing
- Objectives:
- ☒ Undertakeaffirmativemeasures toensureaccesstoassistedhousing regardless ofrace,color,religionnationalorigin,sex,familialstatus,and disability: **Ongoing**
 - ☒ Undertakeaffirmativemeasurestoprovideasuitablelivingenvironment forfamilieslivinginassist edhousing,regardless ofrace,color,religion nationalorigin,sex,familialstatus, anddisability: **Ongoing**
 - ☒ Undertakeaffirmativemeasurestoensureaccessiblehousingtopersons withallvarietiesofdisabilitiesregardless ofunitsi zerequired: **Unmeasured**
 - ☐ Other:(listbelow)

Required Attachment I: Selection Process For Resident Advisory Board

The PHA's Resident Advisory Board was appointed from 100% of the residents who volunteered and responded to a public notice and invitation to serve on the board.

Required Attachment J: Comments of the Resident Advisory Board (RAB) or Boards & Explanation of PHA Response(s)

The most frequent comments of the RAB involve the implementation of the work items involving installation of an improved heating distribution system for the bedrooms, improved communication and more personal contact with management.

PHA Response: The work item is scheduled to be implemented in 2003 and efforts to improve communications are on -going and detail in Attachment L.

Required Attachment K: Deconcentration and Income Mixing

Component 3, (6) Deconcentration and Income Mixing

- ☒ Yes ☐ No: Does the PHA have any general occupancy (family) public housing developments covered by the deconcentration rule? If no, this section is complete. If yes, continue to the next question.
- ☐ Yes ☒ No: Do any of these covered developments have average incomes above or below 85% to 115% of the average income of all such developments? If no, this section is complete.

If yes, list these developments as follows:

Deconcentration Policy for Covered Developments

Development Name _____	Number Of <u>Units</u>	Explanation (if any) [see step 4 at <u>903.2(c)(1)(iv)</u>]	Deconcentration Policy (if no explanation) [see step 5 at <u>903.2(c)(1)(v)</u>]

Required Attachment L: REAC Resident Assessment Follow-up Plan

The PHA submits the attached follow-up plan in response to issues raised in the REAC Resident Assessment Survey which identified issues related to communication and safety:

- A. **Communication** – To enhance better communication between the residents and PHA staff the following actions will be taken:
1. Initiate more personal contact with various residents.
 2. Encourage resident participation in responding to surveys.
 3. Encourage resident input in all relevant issues.
 4. Improve the procedures in place for the dissemination of information concerning changes in policies, construction and any other issues that are likely to impact residents.
 5. Encourage interest and participation of both non-elderly and elderly residents in the issues of each.
 6. Schedule more regular resident meetings and at different locations.
 7. Encourage and support the formation of a more formal resident organization.
- B. **Safety** – To comply with safety regulations the PHA will re-emphasize the following:
1. Encourage residents to report needed repairs.
 2. Do preventative maintenance checks
 3. Request from city and/or provide additional security lighting
 4. Encourage residents to report unauthorized persons living and/or loitering on PHA property.
 5. Encourage residents to call the police (911) when they feel threatened.
 6. Provide additional locks as necessary.
 7. Include in Capital Fund Program any major items pertaining to security.
 8. Perform additional inspections as necessary in addition to those required annually.

Attachment M: Pet Policy for Elderly and Families

The Gonzales Housing Authority currently has a Pet Policy for Elderly and Family Tenants, which outlines all of the issues, procedures and rules related to the following topics:

1. Pet Violation Procedure
2. Violation Rule Meeting
3. Removal Notice
4. Procedure to Terminate Pet Owners Residency
5. Protection of the Pet
6. Nuisance/Threat to Health or Safety
7. Application of Rules
8. Conditional Authorization for Pet
9. Pet Deposit
10. Liability
11. Description of Pet.